

CORAL INDIA FINANCE & HOUSING LTD.
REGD. OFFICE: 4TH FLOOR, DALAMAL HOUSE, NARIMAN POINT, MUMBAI : 400021

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2013

(Rs. In Lacs)

PART - I Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations	136.77	437.05	624.22	1192.81	2496.41	3226.39
	(a) Net sales/Income from operations	10.77	0.70	0.00	11.47	11.53	11.53
	(b) Other operating Income	147.54	437.75	624.22	1204.28	2507.94	9237.92
	Total Income from operations						
2	Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade						
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0	98.46	178.87	246.15	318.68	1020.78
	(d) Employee benefits expense	12.23	12.84	11.90	37.92	39.41	54.79
	(e) Depreciation and amortisation expense	4.26	4.26	3.97	12.78	11.91	18.66
	(f) Other expenses	36.33	43.34	47.83	128.49	94.71	245.37
	Total expenses	72.82	158.90	242.57	424.74	564.71	1337.55
	Profit from operations before other income, Finance costs and exceptional items.	74.72	278.85	381.65	779.54	1543.23	1900.37
3	Other income	0.00	0.00	0.00	0.00	0.00	0.00
	Profit from ordinary activities before finance costs and exceptional items	74.72	278.85	381.65	779.54	1543.23	1900.37
4	Finance costs	0.00	0.00	0.00	0.00	0.00	0.35
	Profit from ordinary activities after finance costs but before exceptional items	74.72	278.85	381.65	779.54	1543.23	1900.02
5	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
	Profit from ordinary activities before tax	74.72	278.85	381.65	779.54	1543.23	1900.02
6	Tax Expenses	15.00	55.00	65.00	155.00	285.00	380.00
	(a) Current Tax	0.15	0.20	0.15	0.40	0.65	0.06
	(b) Deferred Tax	0.00	0.00	0.00	0.00	0.00	(4.74)
	(c) Earlier Years Tax	39.37	239.65	314.50	624.14	1277.58	1524.70
7	Net Profit from ordinary activities after tax	997.68	997.58	997.58	997.58	997.58	997.58
8	Paid-up equity share capital (Face Value : Rs. 10 per share)						4736.81
9	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.60	2.23	3.17	6.24	12.81	15.28
10	Basic and Diluted Earning per share in Rs. (not Annualised)						

PART - II

A PARTICULARS OF SHAREHOLDING							
1	Public shareholding	2790433	3060310	3150591	2790433	3150591	3143585
	- Number of shares	27.97	30.68	31.58	27.97	31.58	31.51
	- Percentage of shareholding						
2	Promoters and Promoter Group Shareholding	NIL	NIL	NIL	NIL	NIL	NIL
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered	7185367	6915490	6825209	7185367	6825209	6822215
	- Number of shares	72.03	69.32	68.42	72.03	68.42	68.49
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)	100	100	100	100	100	100

Particular	3 months ended (31.12.2013)
B INVESTOR COMPLAINTS	NIL
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED DECEMBER 31, 2013

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Segment Revenue	136.77	118.21	141.64	412.95	303.27	429.99
	Finance		318.84	482.58	779.86	3,193.14	2,796.40
	Constructions	136.77	437.03	624.22	1,192.81	2,496.41	3,226.39
	Total						
2	Segment Results	92.29	72.15	98.20	303.27	227.72	300.84
	Finance		213.64	297.80	519.47	1,350.99	1,742.58
	Constructions	92.29	285.79	396.00	822.74	1,578.71	2,043.42
	Total	(17.87)	(6.94)	(14.45)	(43.20)	(35.48)	(143.40)
	Add / Less :- Unallocated Expenses net of income						
	Profit Before Tax	74.72	278.85	381.66	779.54	1,543.23	1,900.02
3	Capital Employed	4,300.09	4,268.37	3,047.80	4,300.09	3,047.80	3,567.42
	Finance	2,097.59	2,086.11	2,562.08	2,097.59	2,562.08	2,270.34
	Constructions	6,297.68	6,254.48	5,609.88	6,297.68	5,609.88	5,837.76
	Total						

Notes:

- Above unaudited financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 13th February 2014.
- The Statutory Auditors have carried out limited review of the financial results of Company.
- The main activities of the Company includes Finance & Constructions.
- Previous year figure have been regrouped wherever necessary.

For CORAL INDIA FINANCE & HOUSING LTD.

(Signature)
NAVIN B. DOSHI
Chairman & Managing Director

Date :- 13th February 2014
Place :- Mumbai