

CORAL INDIA FINANCE & HOUSING LTD.

REGD. OFFICE: 4TH FLOOR, DALAMAL HOUSE, NARIMAN POINT, MUMBAI : 400021

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2013

Statement of Standalone Audited Results for the Quarter and Year ended 31/03/2013					
Part - I					
Particulars	(Rs. in Lakhs)				
	3 months ended (31/03/2013)	Preceding 3 months ended (31/12/2012)	Corresponding 3 months ended (31/03/2012) in previous year	Current Year 31/03/2013	Previous Year 31/03/2012
	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1 Income from operations					
(a) Net sales/income from operations	718.45	624.22	1924.13	3125.39	4220.18
(b) Other operating income	11.52	0.00	0.00	11.53	13.05
Total income from operations	729.97	624.22	1924.13	3137.92	4233.23
2 Expenses					
(a) Cost of materials consumed	0.00	0.00	943.85	0.00	2381.91
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	202.06	178.87	102.27	1010.73	362.43
(d) Employee benefits expense	15.38	11.90	5.06	54.79	17.68
(e) Depreciation and amortisation expense	4.75	3.97	4.58	16.66	17.29
(f) Other expenses	150.60	47.83	45.34	245.37	187.94
Total expenses	372.79	242.57	1101.11	1337.55	2967.15
3 Profit from operations before other income, finance costs and exceptional items	357.18	381.65	223.03	1900.37	1265.98
4 Other income					
5 Profit from ordinary activities before finance costs and exceptional items	357.18	381.65	223.03	1900.37	1265.98
6 Finance costs	0.35	0.00	4.06	0.35	4.34
7 Profit from ordinary activities after finance costs but before exceptional items	356.83	381.65	218.97	1900.02	1261.64
8 Exceptional items	0.00	0.00	0.00	0.00	0.00
9 Profit from ordinary activities before tax	356.83	381.65	218.97	1900.02	1261.64
10 Tax Expenses					
(a) Current Tax	115.00	66.00	45.00	380.00	260.00
(b) Deferred Tax	-0.59	0.15	0.50	0.06	0.24
(c) Earlier Years Tax	-4.74	0.00	0.00	9.74	0.13
11 Net Profit from ordinary activities after tax	247.16	316.50	173.47	1524.70	1001.27
12 Paid-up equity share capital (Face Value : Rs.10 per share)	997.58	997.58	997.58	997.58	997.58
13 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				4736.81	3212.11
14 Basic and Diluted Earning per share in Rs.	2.48	3.17	1.74	15.28	10.04
Part - II					
15 Public shareholding					
- Number of shares	3143585	3150691	3602251	3143585	3602251
- Percentage of shareholding	31.51	31.58	36.11	31.51	36.11
16 Promoters and Promoter Group Shareholding **					
a) Pledged / Encumbered					
- Number of shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non - encumbered					
- Number of shares	6832215	6825209	6379540	6832215	6379549
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	68.49	68.42	63.89	68.49	63.89
- Percentage of shares (as a % of the total share capital of the company)	100	100	100	100	100

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2013

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2013					
Particulars					
Particulars	(Rs. in Lakhs)				
	3 months ended (31/03/2013)	Preceding 3 months ended (31/12/2012)	Corresponding 3 months ended (31/03/2012) in previous year	Current Year 31/03/2013	Previous Year 31/03/2012
	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
Segment Revenue					
Finance	115.19	141.64	64.37	429.99	171.83
Naturopathy	0.00	0.00	16.28	0.00	67.47
Constructions	603.26	482.58	1143.48	2795.40	3980.88
Total	718.45	624.22	1324.13	3226.39	4220.18
Segment Results					
Finance	73.12	98.20	52.80	300.84	86.08
Naturopathy	0.00	0.00	12.44	0.00	37.47
Constructions	391.59	297.80	197.34	1742.58	1200.51
Total	464.71	396.00	262.58	2043.42	1324.01
Add / Less : - Unallocated Expenses net of income	-107.88	-14.35	-43.41	-143.40	-61.37
Profit Before Tax	356.83	381.65	218.97	1900.02	1261.64
Capital Employed					
Finance	3567.42	3047.80	1347.01	3567.42	1327.25
Naturopathy	0.00	0.00	95.62	0.00	44.67
Constructions	2270.34	2562.88	2859.80	2270.34	2881.92
Total	5837.76	5609.48	4302.43	5837.76	4253.84

Particulars	3 months ended (31.03.2013)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	Nil

- 1) The above Audited financial results and the Statement of Assets and Liability were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 30th May, 2013.
- 2) The main activities of the Company includes Finance & Construction.
- 3) The figures of last quarter are the balancing figures between audited figures in respect of full Financial Year and the published year to date figures upto the third quarter of the current financial year.
- 4) Previous year figures have been regrouped wherever necessary.

FOR CORAL INDIA FINANCE AND HOUSING LTD.

(Signature)

NAVINCHANDRA B. DOSHI
Chairman & Managing Director

Date : - 30th May 2013
Place : - Mumbai

CORAL INDIA FINANCE & HOUSING LTD.

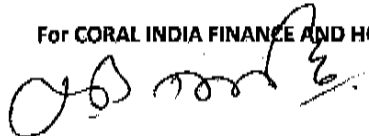
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STATEMENT OF ASSETS AND LIABILITIES AS AT 31.03.2013

(Rs. In Lacs)

Particulars	Current Year 31.03.2013	Previous Year
	Audited	31.03.2012 Audited
<u>EQUITY & LIABILITIES</u>		
<u>Shareholders' Fund</u>		
Share Capital	1,041.74	1,041.74
Reserves & Surplus	4,736.81	3,212.11
<u>Share Application Money Pending for Allotment</u>		
<u>Non - Current Liabilities</u>		
Long Term Borrowings	-	-
Deferred Tax Liabilities (Net)	26.85	26.78
Other Long term Liabilities	172.35	163.50
Long Term Provisions	24.48	2.25
<u>Current Liabilities</u>		
Short Term Borrowings	-	-
Trade Payables	50.46	585.82
Other Current Liabilities	113.68	299.08
Short term Provisions	380.00	260.00
	6,546.36	5,591.28
<u>ASSETS</u>		
<u>Non - Current Assets</u>		
Fixed Assets		
Tangible Assets	278.08	282.35
Intangible Assets	0.78	1.26
Capital Work-in- Progress	36.65	-
Non - Current Investmentst		
Long Term Loans & Advances	1,400.43	1,172.17
Other Non-Current Assets	1,164.19	616.93
	24.71	24.65
<u>Current Assets</u>		
Current Investments		
Inventories	1,931.29	2,952.02
Trade Receivable	109.84	453.87
Cash & Cash Equivalents	1,569.99	78.98
Short Term Loans & Advances	30.41	9.06
Other Current Assets	-	-
	6,546.36	5,591.28

For CORAL INDIA FINANCE AND HOUSING LTD.


NAVINCHANDRA B. DOSHI
 Chairman & Managing Director

 Date :- 30th May 2013
 Place :- Mumbai