

CORAL INDIA FINANCE & HOUSING LTD.

REGD. OFFICE: 4TH FLOOR, DALAMAL HOUSE, NARIMAN POINT, MUMBAI - 400021

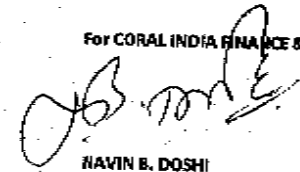
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

Part - I Statement of Standalone Unaudited Results for the Quarter ended 30/06/2012						SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2012					
Particulars	Rs. in Lakh					Particulars	Rs. in Lakh				
	3 months ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended (30/06/2011) in previous year	Year to date figures for current period ended (31/03/2012)	Previous year ended (31/03/2011)		3 months ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended (30/06/2011) in previous year	Year to date figures for current period ended (31/03/2012)	Previous year ended (31/03/2011)
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1 Income from operations											
(a) Net sales/Income from operations	1161.88	1324.13	411.14	4104.85	1674.79						
(b) Other operating income	0.01	0.01	0	11.51	11.61						
Total Income from operations	1161.89	1324.14	411.14	4116.36	1686.40						
2 Expenses											
(a) Cost of materials consumed	0	943.85	63.27	2238.32	1875.77						
(b) Purchases of stock-in-trade	0										
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	413.19	102.27		373.91	-105.158						
(d) Employee benefits expense	13.17	5.06	1.81	17.6	7.91						
(e) Depreciation and amortisation expense	3.97	4.59	4.58	18.33	16.33						
(f) Other expenses	19.13	45.34	20.29	173.51	81.18						
Total expenses	449.46	1101.11	89.95	2839.67	929.59						
3 Profit from operations before other income, finance costs and exceptional items.	712.43	223.03	321.19	1296.69	756.81						
4 Other income											
5 Profit from ordinary activities before finance costs and exceptional items	712.43	223.03	321.19	1296.69	756.81						
6 Finance costs	0	4.06	0	4.30	3.43						
7 Profit from ordinary activities after finance costs but before exceptional items	712.43	218.97	321.19	1292.39	753.38						
8 Exceptional items											
9 Profit from ordinary activities before tax	712.43	218.97	321.19	1292.39	753.38						
10 Tax Expenses											
(a) Current Tax	130.00	45.00	60.00	260.00	154.00						
(b) Deferred Tax	0.50	0.50	0.15	1.50	1.68						
11 Net Profit from ordinary activities after tax	581.93	173.47	261.04	1030.89	597.70						
12 Paid-up equity share capital (Face Value : Rs. 10 per share)	997.58	997.58	997.58	997.58	997.58						
13 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					2210.84						
14 Basic and Diluted Earning per share in Rs. (net Annualised)	5.83	1.74	2.62	10.33	5.99						
Part - II											
15 Public shareholding											
- Number of shares	3163090	3602251	3884354	3602251	3921109						
- Percentage of shareholding	31.73	36.11	38.94	36.11	39.31						
16 Promoters and Promoter Group Shareholding **											
a) Pledged / Encumbered											
- Number of shares											
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)											
- Percentage of shares (as a % of the total share capital of the company)											
b) Non - encumbered											
- Number of shares	6830710	6373549	6091446	6373549	6064891						
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	68.27	63.89	61.06	63.89	60.89						
- Percentage of shares (as a % of the total share capital of the company)	68.27	63.89	61.06	63.89	60.89						

Particulars	3 months ended (30.06.2012)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

- Above unaudited financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 14th Aug 2012
- The Statutory Auditors have carried out limited review of the financial results of Company.
- The main activities of the Company includes Finance, Construction & Naturoopathy.
- Previous year figure have been regrouped wherever necessary.

For CORAL INDIA FINANCE & HOUSING LTD.



NAVIN B. DOSHI
Chairman & Managing Director

Date :- 14th Aug 2012
Place :- Mumbai